



UN Development Programme

Bhutan - Thimphu

Award ID: 00072279

Award Title: Established independent Think Tank for policy research

Start Year: 2013

End Year: 2013

Implementing Partner
(Executing Agency): Royal University of Bhutan

Responsible Party
(Implementing Agent): BHU-UNDP/NEX
 Royal University of Bhutan

Revision Type: Project Approval

Brief Description:

The budget has been revised based on the approved and signed Annual Work Plan 2013.

Budget (US\$) as of Last Revision on 06-February-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	48,781.00
UN Women	30000 Programme Cost Sharing	42,800.00
Total Budget (2013 and Beyond)		91,581.00
Total Expenditure (2012 and Prior)		0.00
Award Total		91,581.00
Unprogrammed/Unfunded		0.00

Agreed by:

Uenzang Norbu

Agreed by:

[Signature]

Agreed by:

Agreed by:

Verified [Signature]



Annual Work Plan

Bhutan - Thimphu

Project: 00072279

Report Date: 2/6/2013

Project Title: Established independent Think Tank for policy research

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085447 Established independent Think	1. Establish Think Tank			Royal University of Bhutan	04000	UNDP	71200	International Consultants	10,000.00
				BHU-UNDP/NEX	04000	UNDP	71300	Local Consultants	10,000.00
	2. Research and disseminat			Royal University of Bhutan	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,846.00
				Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	22,923.00
	3.Publicize the Think Tank			Royal University of Bhutan	04000	UNDP	74200	Audio Visual&Print Prod Costs	300.00
				Royal University of Bhutan	04000	UNDP	75700	Training, Workshops and Confer	962.00
	4.Establish Centre of Excell			Royal University of Bhutan	30000	UN Women	75700	Training, Workshops and Confer	40,000.00
				Royal University of Bhutan	30000	UN Women	75100	Facilities & Administration	2,800.00
	5. Assurance Activities			BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
	TOTAL								91,581.00
GRAND TOTAL								91,581.00	